

Jack Siegel Memorial Plaza Renovation - Project Budget Table

IMPROVEMENT	AWARD STATUS	ACCOUNT	BUDGET	AVAILABLE BUDGET	EXPENSE REQUEST	AMOUNT REMAINING	PHASE
Municipal Plaza	Awarded by VB 08/24- Base Scope (BUDGETED)	6804010-7401 (20062) 20-230 Line 60	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	Construction
	Awarded by VB 08/24- Base Scope (UNBUDGETED)	6804010-7401 (20062) 20-230 Line 60	\$0.00	\$0.00	\$172,137.44	-\$172,137.44	Construction
	Requesting- Change Order #1 (UNBUDGETED)	6804010-7401 (20062) 20-230 Line 60	\$0.00	\$0.00	\$130,535.00	-\$130,535.00	Construction
TOTALS:			\$475,000.00	\$475,000.00	\$777,672.44	-\$302,672.44	